

**MLAWER CONSULTING**  
**P. O. Box 51170**  
**Palo Alto, CA 94303-9998**

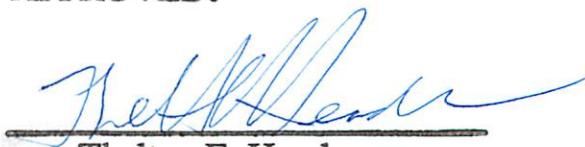
*Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)*

**Request for Funds: November, 2010**

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
<b>Anticipated Expenses</b>				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
<b>TOTAL (per Fund)</b>				
<b>GRAND TOTAL</b>				<b>\$32,769.50</b>

  
**Mark A. Mlawer**

**APPROVED:**

  
**Thelton E. Henderson**  
**United States District Judge**

10/19/10

Mlawer Consulting

**Profit and Loss by Class**

July 1 through October 18, 2010

10/18/10

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
<b>Income</b>						
Cash Carryover Income	5,151.29	10,728.24	5,721.51	8,361.44	1,619.90	31,582.38
CDE	7,811.67	9,070.98	11,751.36	0.00	5,773.95	34,407.96
RCSD	14,507.37	16,846.14	21,823.98	0.00	10,723.05	63,900.54
<b>Total Income</b>	<b>27,470.33</b>	<b>36,645.36</b>	<b>39,296.85</b>	<b>8,361.44</b>	<b>18,116.90</b>	<b>129,890.88</b>
<b>Expense</b>						
Consultants						
Fees	0.00	14,798.44	40,137.50	0.00	16,707.50	71,643.44
<b>Total Consultants</b>	<b>0.00</b>	<b>14,798.44</b>	<b>40,137.50</b>	<b>0.00</b>	<b>16,707.50</b>	<b>71,643.44</b>
Copying	119.62	0.00	0.00	0.00	0.00	119.62
Postage	7.50	0.00	0.00	0.00	0.00	7.50
<b>Staff</b>						
Health Insurance	192.76	0.00	0.00	0.00	0.00	192.76
Payroll Service Fees	460.39	0.00	0.00	0.00	0.00	460.39
Salaries	17,344.25	0.00	0.00	0.00	0.00	17,344.25
Social Security/Medicare ...	1,326.83	0.00	0.00	0.00	0.00	1,326.83
Workers Comp	342.19	0.00	0.00	0.00	0.00	342.19
<b>Total Staff</b>	<b>19,666.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,666.42</b>
Supplies	835.80	0.00	0.00	0.00	0.00	835.80
<b>Total Expense</b>	<b>20,629.34</b>	<b>14,798.44</b>	<b>40,137.50</b>	<b>0.00</b>	<b>16,707.50</b>	<b>92,272.78</b>
<b>Net Income</b>	<b>6,840.99</b>	<b>21,846.92</b>	<b>-840.65</b>	<b>8,361.44</b>	<b>1,409.40</b>	<b>37,618.10</b>